

**Revenue Budget 2014/15 - Summary of the Position by Department**

	Third Quarter Review				
	Gross Overspend / (Underspend) 2014/15	Transfer to/(from) Reserves or Balances	Use of other Sources	Net Overspend / (Underspend) 2014/15	Net Overspend / (Underspend) from the Second Quarter Review
	£ '000	£ '000	£ '000	£ '000	£ '000
<b>Adults, Health and Wellbeing</b>	599	0	0	599	1,189
<b>Children and Families</b>	(217)	0	0	(217)	(167)
<b>Education</b>	827	0	(466)	361	91
<b>Economy and Community</b>	110	0	(87)	23	44
<b>Highways and Municipal</b>	167	0	0	167	76
<b>Regulatory</b> (Planning, Transportation and Public Protection)	19	0	0	19	2
<b>Gwynedd Consultancy</b>	85	0	(30)	55	61
<b>Chief Executive</b>	(110)	0	0	(110)	(65)
<b>Human Resources</b>	(33)	0	0	(33)	(31)
<b>Finance</b>	(34)	0	0	(34)	(35)
<b>Strategic and Improvement</b>	(78)	0	0	(78)	(76)
<b>Corporate Budgets</b>	(561)	0	0	(561)	(20)
<b>Total Variances (net)</b>	774	0	(583)	191	1,069